Table 1 Revenue

thousand	esti	nate	April May	June	July	August	September	October	November	December	January	February	March	Year to
Faxes on income, profits and capital gains Income tax on persons and individuals	660,58 425,810	,617 36,131,		82,817,455 32,130,508	31,523,696 28,200,879	59,556,965 38,718,673	55,824,424 33,487,973	37,370,521 32,792,480	35,747,955 31,922,553	93,193,858 35,800,627	39,958,446 37,286,803	76,989,277 45,733,739	77,877,256 43,564,817	664,526 424,545
Tax on corporate income Companies	205,090			48,926,111	1,298,659	18,976,261	20,525,281	1,422,587	997,940	55,491,506	1,582,407	26,924,362	25,855,579	204,43
Secondary tax on companies		- 31,	,330 41,799	13,181	50,206	92,758	27,309	27,121	33,226	25,173	25,459	29,424	25,885	42
Withholding tax on dividends Withholding tax on Interest	25,710 450	,000 1,389, ,000 34,		1,296,832 29,340	1,715,079 41,209	1,552,943 31,305	1,389,334 30,073	2,989,425 54,827	2,538,878 23,279	1,532,923 31,892	2,100,936 48,872	2,820,673 32,038	6,962,979 47,077	30,70 44
Other Interest on overdue income tax	3,522	,346 200,	,785 172,503	421,692	217,625	185,539	364,424	83,678	232,165	311,731	(1,085,677)	1,449,032	1,420,857	3,97
Small business tax amnesty	3	,272	17 26	(209)	38	(513)	28	403	(86)	6	(356)	9	62	
axes on payroll and workforce Skills development levy	15,46 2 15,462	,170 1,137,	,819 984,881	1,234,908 1,234,908	1,263,473 1,263,473	1,270,544 1,270,544	1,246,968 1,246,968	1,116,219 1,116,219	1,323,925 1,323,925	1,428,574 1,428,574	1,461,578 1,461,578	1,273,160 1,273,160	1,572,711 1,572,711	15,31 15,31
axes on property Estate, inheritance and gift taxes	16,042	,632 1,227,	,552 1,323,451	1,268,808	1,277,147	1,179,763	1,278,642	1,328,177	1,735,298	1,096,841	1,227,375	1,247,100	1,471,094	15,66
Donations tax			610 10,231	74,527	7,469	9,398	8,561	6,847	38,002	8,446	7,809	17,940	81,423	28
Estate duty Taxes on financial and capital transactions	2,009	,617 95,	,055 138,945	77,975	102,695	102,891	118,563	83,046	146,586	217,342	149,562	201,219	185,613	1,61
Securities transfer tax Transfer duties	5,605 8,250			392,391 723,914	504,069 662,914	395,905 671,569	455,111 696,407	538,360 699,924	730,801 819,908	474,516 396,536	394,389 675,615	370,571 657,370	394,803 809,255	5,55 8,20
Taxes on goods and services	403,908			30,052,783	33,554,220	32,056,817	34,236,927	36,864,846	33,311,073	39,524,148	29,419,791	34,974,922	44,862,096	402,46
Value added tax	290,000	,000 15,173,	,076 20,837,059	21,183,812	23,933,407	23,696,993	25,328,353	26,854,854	23,770,849	29,888,208	18,853,506	25,157,506	34,489,100	289,16
Domestic VAT Import VAT	319,739 150,497			24,535,695 12,159,659	26,741,468 12,262,552	25,161,215 12,402,583	27,641,812 13,242,500	27,440,327 12,340,951	27,089,614 13,559,333	27,863,348 13,226,251	30,662,576 10,223,315	25,811,154 12,839,345	27,366,159 19,760,833	321,47 149,26
Refunds Turnover tax for small businesses	180,237	,384 15,986,		15,511,541 3,903	15,070,613 82	13,866,806 5,754	15,555,960 411	12,926,424 27	16,878,099 168	11,201,391 170	22,032,385 377	13,492,993 11,236	12,637,892 878	181,57 2
Specific excise duties		,												
Beer Sorghum beer and sorghum flour	11,156 1)		,341 964,787 360 139	939,307 306	931,624 415	912,742 289	944,457 355	1,007,614 175	1,045,100 241	1,073,140 297	1,164,171 363	1,067,491 274	1,151,566 911	11,71
Wine and other fermented beverages Spirits	2,775 5,284	,870 194,		213,722 594,480	264,853 404,399	15,668 181,107	230,066 363,629	272,188 291,740	337,080 469,660	292,488 603,777	349,293 592,035	508,844 778,377	282,677 663,797	3,16 5,85
Cigarettes and cigarette tobacco	13,575	,886 2,591,	,770 369,912	546,074	609,183	851,943	1,010,719	747,973	970,516	757,612	1,233,012	1,206,004	1,225,750	12,12
Pipe tobacco and cigars Petroleum products		,061 97, ,038 76,	,300 24,608 ,457 77,136	23,012 70,095	24,758 75,057	41,582 66,533	46,811 67,415	35,043 74,322	39,104 73,507	34,678 78,798	72,303 74,385	65,605 71,438	13,912 65,941	5 8
Revenue from neighbouring countries	3) 1,346	,463 14,	,521 -	232,278	111,135	42,099	-	324,113	41,983	297,011	54,326	55,082	356,197	1,52
Ad valorem excise duties General fuel levy	3,385 4) 62,970			18 5,330,935	819,210 5,399,057	16,341 5,288,765	694 5,296,768	931,879 5,350,329	3,045 5,479,003	475 5,571,821	861,437 5,178,618	2,261 5,185,810	9,080 5,638,251	3,39 62,7
Taxes on use of goods and on permission to use goods or perform activities Air departure tax	1,079		,690 83,004	74,547	69,378	75,348	85,373	81,664	82,505	85,147	102,743	85,664	79,841	1,0
Plastic bag levy	208	,866	320 367	51,766	1,270	259	56,361	353	663	69,766	423	1,043	49,284	23
Electricity levy Incandescent light bulb levy	8,530 85		,312 688,018 ,589 1,610	726,280 3,069	733,272 6,035	757,141 8,561	729,403 8,176	692,050 4,397	714,759 8,368	693,631 7,789	680,347 7,289	693,378 5,168	646,076 8,156	8,4
CO ₂ tax - motor vehicle emissions	1,623	,922 102,	,135 56,784	59,165	170,471	52,335	67,588	196,125	63,580	67,092	195,161	62,222	115,863	1,20
Tyre levy International Oil Pollution Compensation Fund		,000 ,130	- 803	-	-	-		-	-	-	-	14,966 -	62,276 -	
Other Universal Service Fund	218	,648	533 11,695	15	613	43,357	347	_	210,942	2,246	1	2,553	2,540	27
Faxes on international trade and transactions	48,383			4,018,768	3,840,001	3,931,644	3,847,261	4,134,099	4,090,304	3,687,459	3,512,626	3,912,218	5,552,902	46,10
Import duties Customs duties	42,113	,933 1,816,	,116 3,286,682	3,499,786	3,496,970	3,515,799	3,408,087	3,532,413	3,555,036	3,130,609	2,931,419	3,378,610	4,820,126	40,37
Specific excise duties on imports Other	5,386		654 258,829	432,004	444,043	368,526	425,841	546,305	494,102	499,896	529,483	483,320	609,424	5,20
Miscellaneous customs and excise receipts			,770 40,024	85,696	(101,125)	46,081	(16,064)	30,934	38,749	56,954	47,133	49,997	84,766	4(
Diamond export duties Other taxes		,297 12, (537)	,775 2,365 6 288	1,282 2	113 (1,423)	1,238 405	29,396 482	24,448 8	2,416 0	- (155)	4,590 265	290 -	38,586 (3)	11
Stamp duties and fees Jnallocated tax revenue	6)	(537)	6 288 76 217	2 (128)	(1,423) 82	405 54	482 1,342	8 6,204	0 (2,740)	(155) 3,290	265 (3,734)	_ (10,999)	(3) 18,550	1
Γotal tax revenue (gross)	1,144,382		,939 72,065,485	119,392,596	71,457,195	97,996,193	96,436,046	80,820,075	76,205,814	138,934,015	75,576,347	118,385,678	131,354,606	1,144,08
Less: SACU payments Total tax revenue (net of SACU payments)	7) 39,44 8 1,104,93 3			- 119,392,596	9,862,087 61,595,108	- 97,996,193	- 96,436,046	9,862,087 70,957,988	- 76,205,814	- 138,934,015	9,862,087 65,714,260	- 118,385,678	- 131,354,606	39,44 1,104,63
Departmental revenue Non- tax receipts	31,957		215 1,938,892 237 355	3,615,624 77	1,528,482 420	1,352,702 279	1,035,618 414	1,005,283 262	661,747 952	4,212,639 188	1,706,118 374	1,203,767 483	2,221,845 806	30,87
Sales of goods and services other than capital assets														
Sales by market establishments Administrative fees	56 1,311		,018 4,129 ,483 18,011	4,285 36,422	4,122 16,055	4,026 23,919	4,341 34,284	4,252 17,739	4,403 15,985	4,263 24,956	3,921 13,147	4,415 15,601	4,328 27,964	؛ 20
Other sales	794	,394 45,	,683 54,264	56,473	58,291	237,306	54,187	54,090	68,657	48,419	267,718	119,224	91,249	1,1
Selling of scrap or waste and other used current goods Transfers received			69317,79021872	(6,206) 90,584	(6,700) 139	333 2,185	13,038 0	1,920 110,777	295 2,269	12,276 146	8,913 97,025	725 60,407	5,908 1,388	2 30
Fines penalties and forfeits Interest, dividends and rent on land	1,128	,965 23,	,833 9,973	110,864	35,204	21,623	131,213	31,584	62,803	53,292	23,265	123,856	37,209	66
Interest	4,00	· · · ·	,165 261,118	149,762	134,587	228,371	120,173	171,669	207,902	222,056	165,767	408,423	1,269,813	3,97
Dividends Rent on land	1,017 6,403		.009 6,464	32 2,104,685	559,024 (2,242)	- 66,309	- 124,954	255,671 (25,747)	- 12,210	422,992 3,294,495	- 12,502	- 121,213	20,000 203,169	1,25 5,94
Of which: Mineral and petroleum royalties	6,384		,583 1,323	2,102,168	(5,669)	64,936	123,110	(32,965)	11,060	3,292,159	11,304	115,512	201,846	5,91
Sales of capital assets	17	,325 10,	,745 7,241	5,742	12,141	41,296	7,506	7,524	7,354	20,975	6,715	2,183	15,645	14
Financial transactions in assets and liabilities <i>Of which:</i>	11) 16,800	,622 9,620,	,130 1,559,476	1,062,905	717,440	727,056	545,509	375,542	278,917	108,580	1,106,772	347,236	544,367	16,99
Sale of Vodacom shares National Revenue Fund receipts	8) 14,050	- ,000 8,735,	 .782 1,497,617	- 941,553	- 642,326	- 614,418	- 500,004	337,232	- 226,042	- 76,246	- 122,990	- 299,995	- 246,446	14,24
otal national government revenue econciliation to total net revenue and revenue collected on table 4	9) 1,136,890			123,008,221	63,123,590	99,348,895	97,471,663	71,963,270	76,867,561	143,146,653	67,420,378	119,589,444	133,576,451	1,135,50
otal national government revenue		65,986, - 581,		123,008,221 (166,265)	63,123,590 368,057	99,348,895 462,828	97,471,663 13,286	71,963,270 444,691	76,867,561 495,982	143,146,653	67,420,378	119,589,444 236,046	133,576,449 1,458,505	1,135,50 3,30
epartmental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Provincial Authorities		-	1 0	1	368,057 0	0	1	-	43	107,341	(1,148,539) 2	-	0	
evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF)	<i>35,198</i> 16,682			2,405,135 1,528,998	2,765,446 1,383,634	2,937,466 1,569,961	2,860,772 1,427,574	2,899,687 1,344,570	2,898,010 1,539,141	3,011,266 1,618,508	2,769,767 1,510,059	2,865,373 1,556,000	2,685,410 1,718,671	33,63 17,82
otal net revenue		70,561,	,842 78,627,456	126,776,089	67,640,728	104,319,150	101,773,296	76,652,219	81,800,737	147,883,768	70,551,665	124,246,864	139,439,034	1,190,2
ash balance National Revenue Fund rovincial revenue collected by SARS and transferred by National Treasury	10)	196,	,281 (108,729) 	42,743 -	(8,627) (1)	(20,935) -	87,332 -	23,488	(125,000) -	(3,444) (43)	12,105 -	17,807 (2)	2,826 -	1
rect transfer from National Revenue Fund to the Road Accident Fund		(2,599, (1,357,		(2,834,424) (1,459,881)	(2,405,135) (1,405,205)	(2,765,446) (1,561,531)	(2,937,466) (1,431,190)	(2,860,772) (1,434,228)	(2,899,687) (1,310,563)	(2,898,010)́		(2,769,767) (1,510,059)	(1,555,999) (2,865,373)	(32,2 (17,5
rect transfer from National Revenue Fund to the Unomployment Incurance Fund		8,	,716 7,260	17,522	2,943	40,221	2,955	934	2,476	(205,975) 785	1,135	12,715	13,929	<u></u> 1
ecovery of criminal assets added as part of cash revenue in table 4	······	66,809,	698 74,420,755	122,542,049	63,824,703	100,011,459	97,494,927	72,381,641	77,467,963	144,777,081	65,935,148	119,997,558	135,034,417	1,140,6
ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4														
irect transfer from National Revenue Fund to the Unemployment Insurance Fund ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4 Previously known as sorghum beer and sorghum powder Specific excise duties on petrol, distillate fuel, residual fuel and base oil														
ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4 Previously known as sorghum beer and sorghum powder Specific excise duties on petrol, distillate fuel, residual fuel and base oil Excise duties collected by the BLNS countries Include SARS recoupment of Road Accident Fund levies														
ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4 Previously known as sorghum beer and sorghum powder Specific excise duties on petrol, distillate fuel, residual fuel and base oil Excise duties collected by the BLNS countries Include SARS recoupment of Road Accident Fund levies Customs and excise miscellaneous revenue: provisional payments, state warehous			formation received											
ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4 Previously known as sorghum beer and sorghum powder Specific excise duties on petrol, distillate fuel, residual fuel and base oil Excise duties collected by the BLNS countries Include SARS recoupment of Road Accident Fund levies Customs and excise miscellaneous revenue: provisional payments, state warehous Unallocated year to date tax revenue represents revenue received and banked but Payments in terms of Customs Union agreements			formation received											
ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4 Previously known as sorghum beer and sorghum powder Specific excise duties on petrol, distillate fuel, residual fuel and base oil Excise duties collected by the BLNS countries Include SARS recoupment of Road Accident Fund levies Customs and excise miscellaneous revenue: provisional payments, state warehous Unallocated year to date tax revenue represents revenue received and banked but Payments in terms of Customs Union agreements For more detail see Table 5	not allocated due to	insufficient tax ini												
ecovery of criminal assets added as part of cash revenue in table 4 evenue collected according to table 4 Previously known as sorghum beer and sorghum powder Specific excise duties on petrol, distillate fuel, residual fuel and base oil Excise duties collected by the BLNS countries Include SARS recoupment of Road Accident Fund levies	not allocated due to ounts. Reclassificat	insufficient tax ini ion will be reflecte	ed on the database	ses but										